

CSBA

Center for Strategic and
Budgetary Assessments

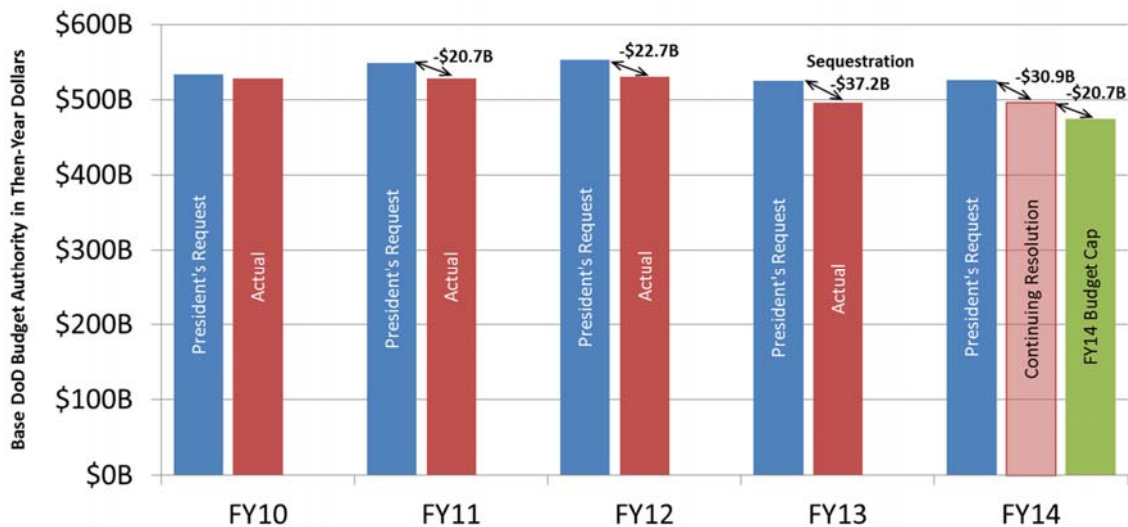
Chaos and Uncertainty

The FY 2014 Defense Budget and Beyond

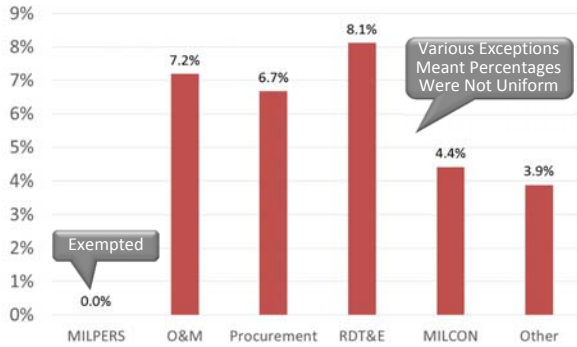
Todd Harrison

CSBA

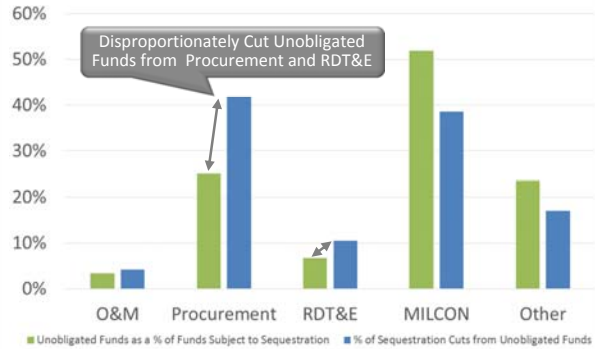
Base DoD Requested vs. Enacted



% Cut from FY13 Sequester by Title

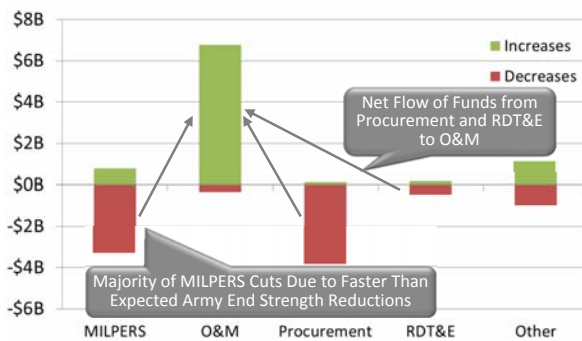


Use of Prior Year Unobligated Funds for Cuts

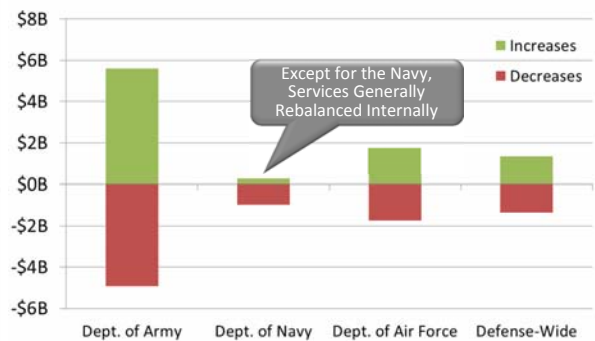


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Proposed Reprogramming by Title

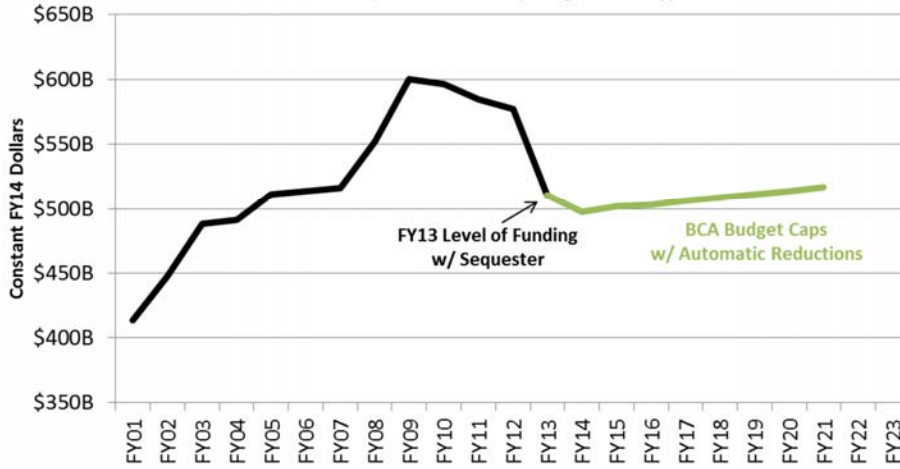


Proposed Reprogramming by Service

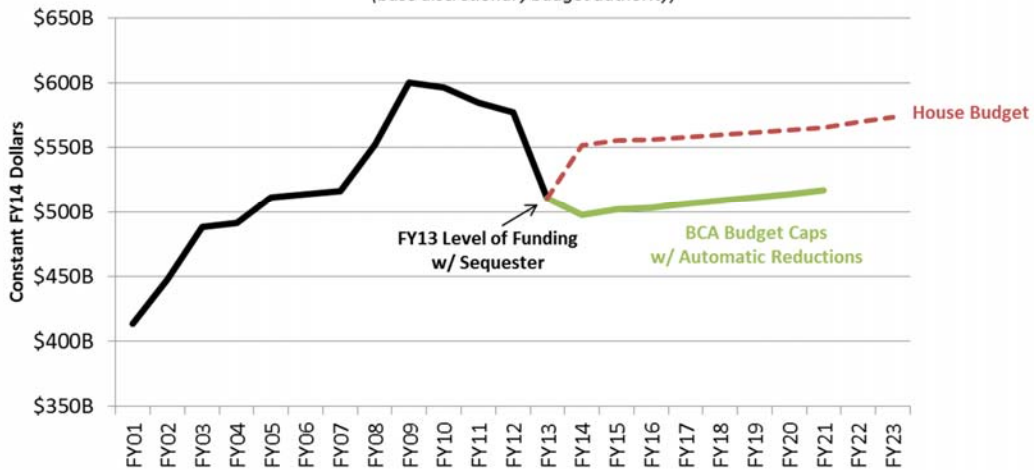


4

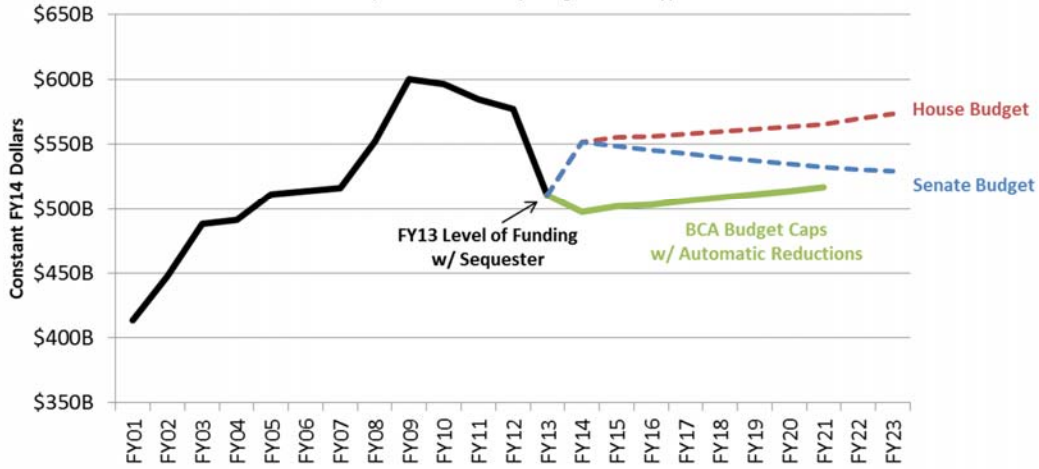
Comparison of National Defense Budget Proposals
(base discretionary budget authority)



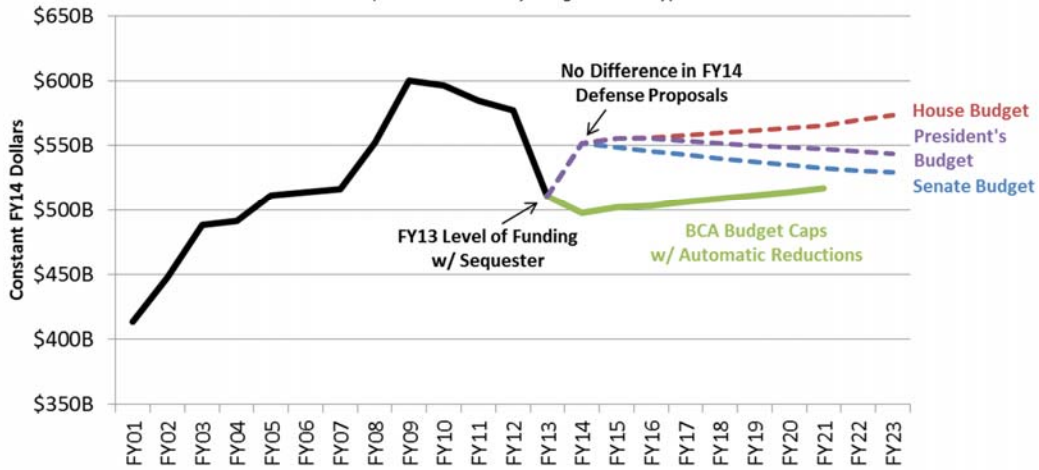
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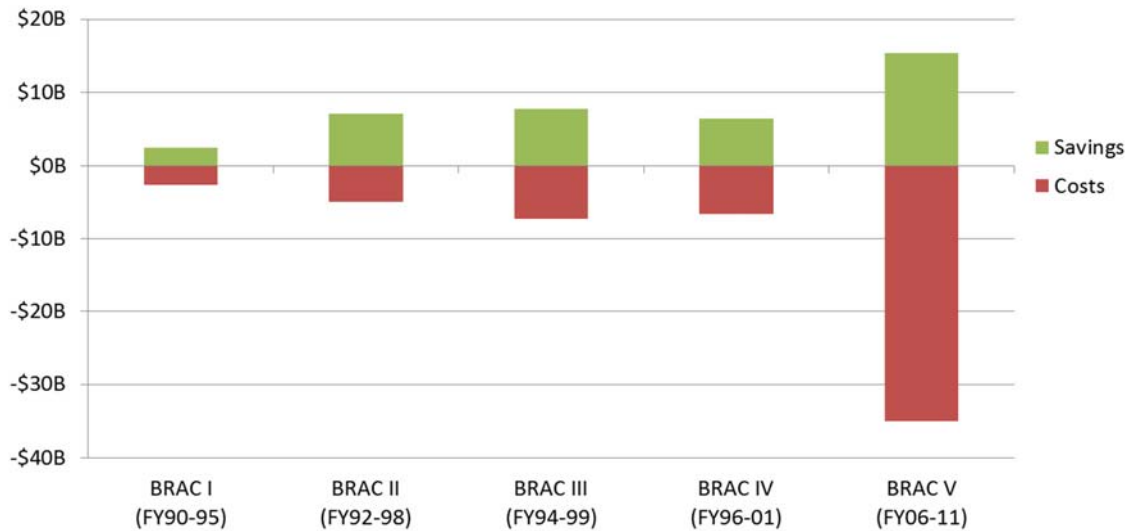
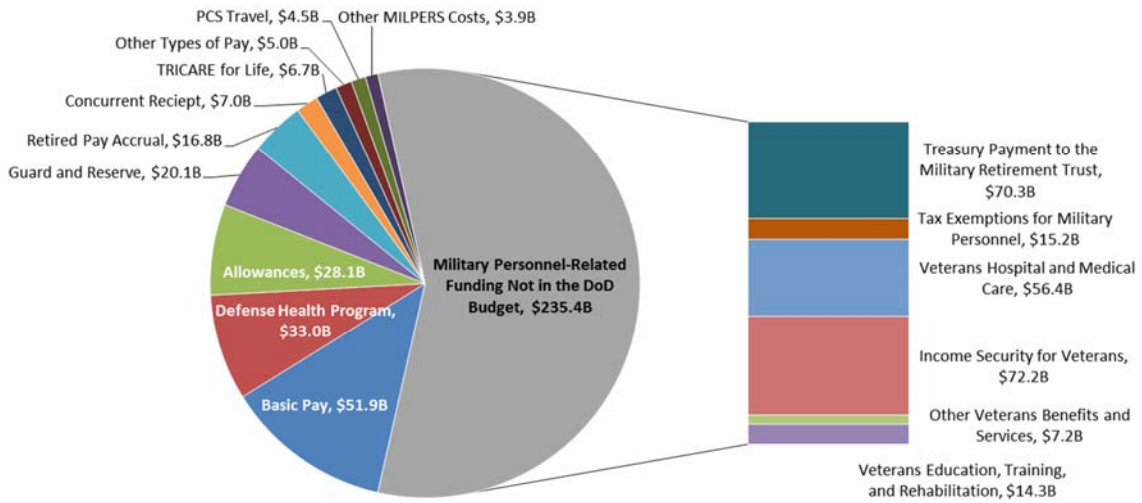


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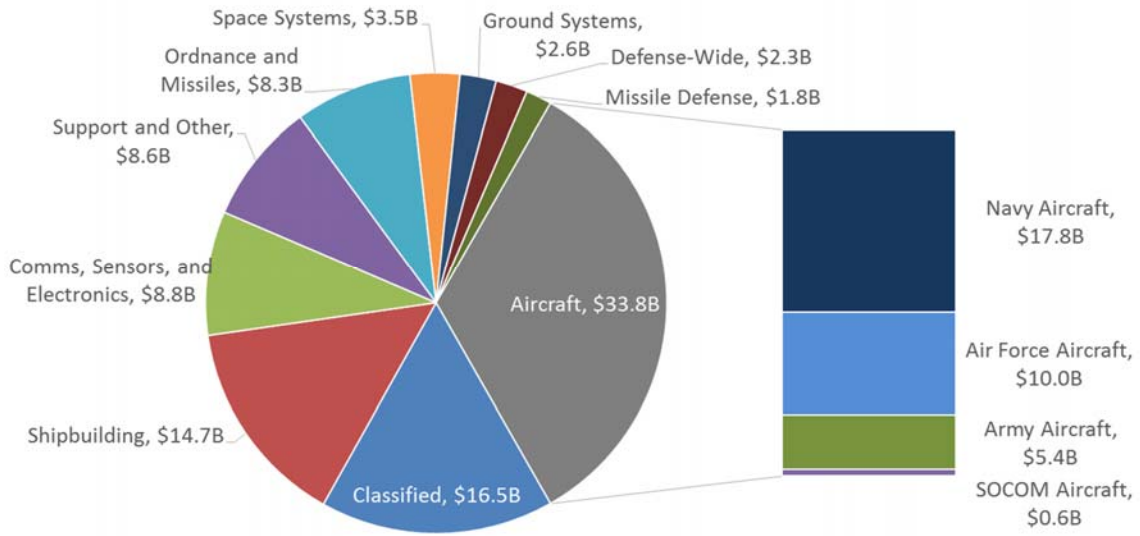


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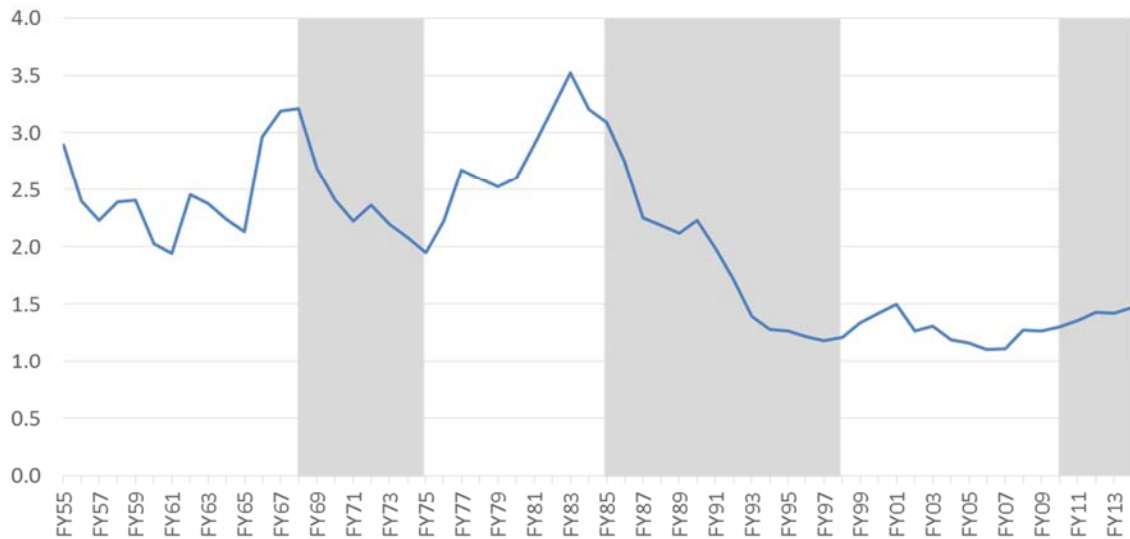




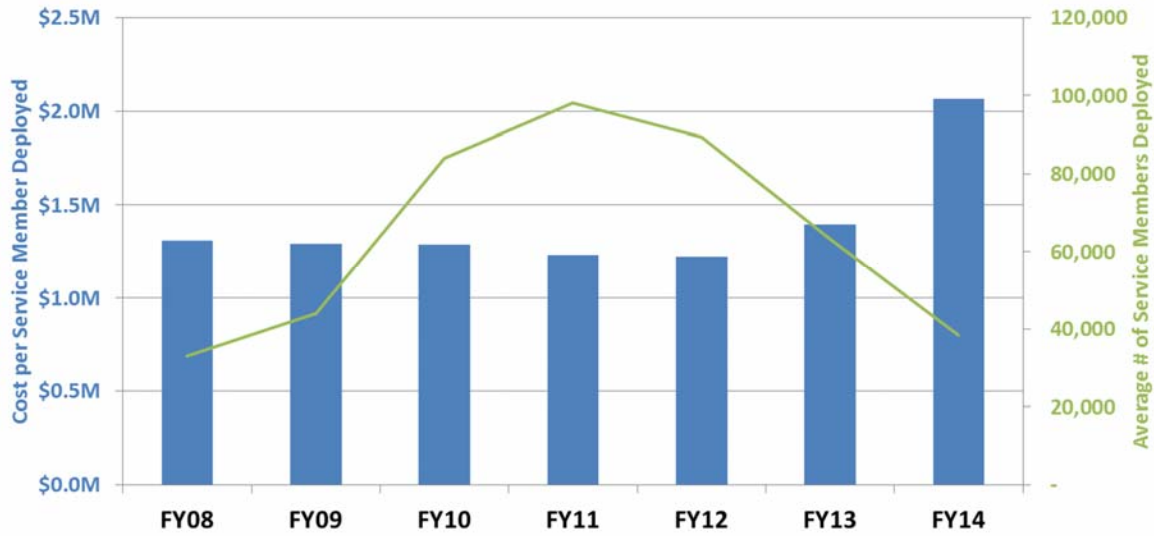
FY14 Procurement Request



Ratio of Procurement to RDT&E

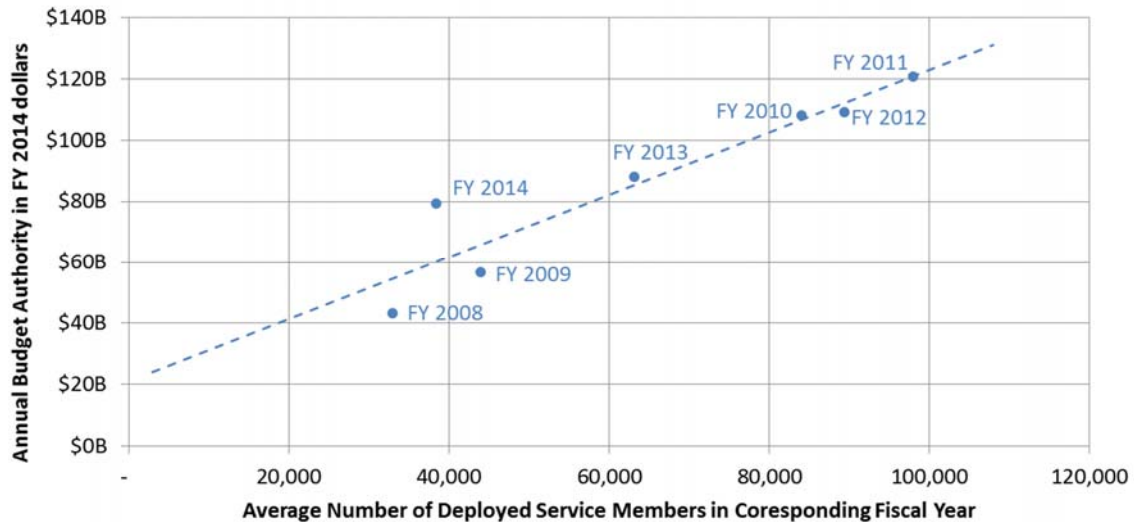


Cost Per Troop in Afghanistan



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Costs Versus # of Troops



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Comparison of OCO Costs

| | FY 2013 Enacted | FY 2014 Request | % Change |
|--|-----------------|-----------------|----------|
| Military Personnel | | | |
| Army | \$ 10,667,022 | \$ 7,309,104 | -31% |
| Navy | \$ 2,328,868 | \$ 1,649,798 | -29% |
| Air Force | \$ 1,265,404 | \$ 894,438 | -29% |
| <i>Total</i> | \$ 14,261,294 | \$ 9,853,340 | -31% |
| Operation and Maintenance | | | |
| Army | \$ 33,451,520 | \$ 37,527,659 | +12% |
| Navy | \$ 10,037,675 | \$ 8,320,189 | -17% |
| Air Force | \$ 9,344,854 | \$ 10,060,273 | +8% |
| Defense-Wide | \$ 9,770,652 | \$ 7,726,350 | -21% |
| <i>Total</i> | \$ 62,604,701 | \$ 63,634,471 | 2% |
| Procurement | | | |
| Army | \$ 4,087,437 | \$ 2,684,456 | -34% |
| Navy | \$ 1,407,241 | \$ 659,498 | -53% |
| Air Force | \$ 3,136,423 | \$ 2,147,498 | -32% |
| Defense-Wide | \$ 1,288,099 | \$ 126,275 | -90% |
| <i>Total</i> | \$ 9,919,200 | \$ 5,617,727 | -43% |
| Research, Development, Test, and Evaluation | | | |
| Army | \$ 29,660 | \$ 7,000 | -76% |
| Navy | \$ 52,519 | \$ 34,426 | -34% |
| Air Force | \$ 3,150 | \$ 9,000 | +186% |
| Defense-Wide | \$ 112,387 | \$ 22,061 | -80% |

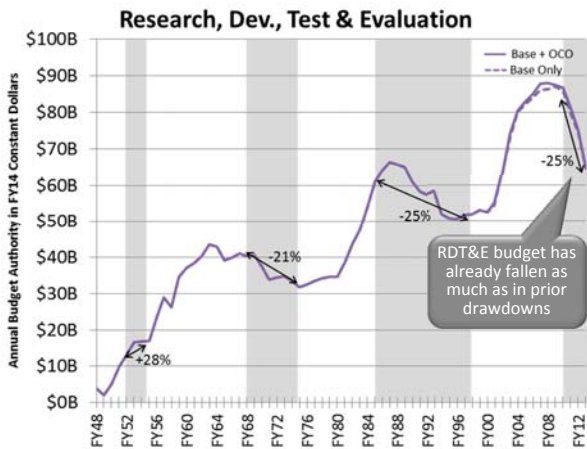
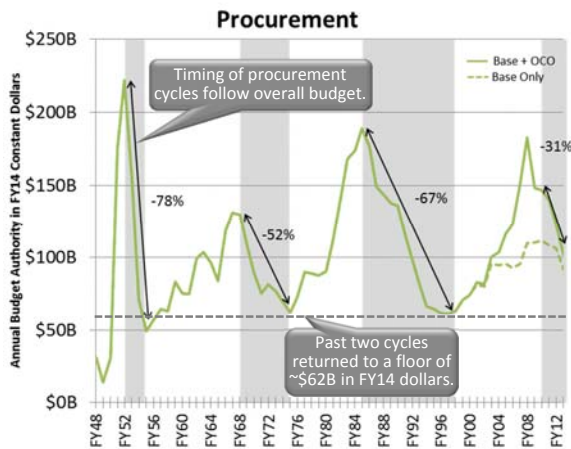
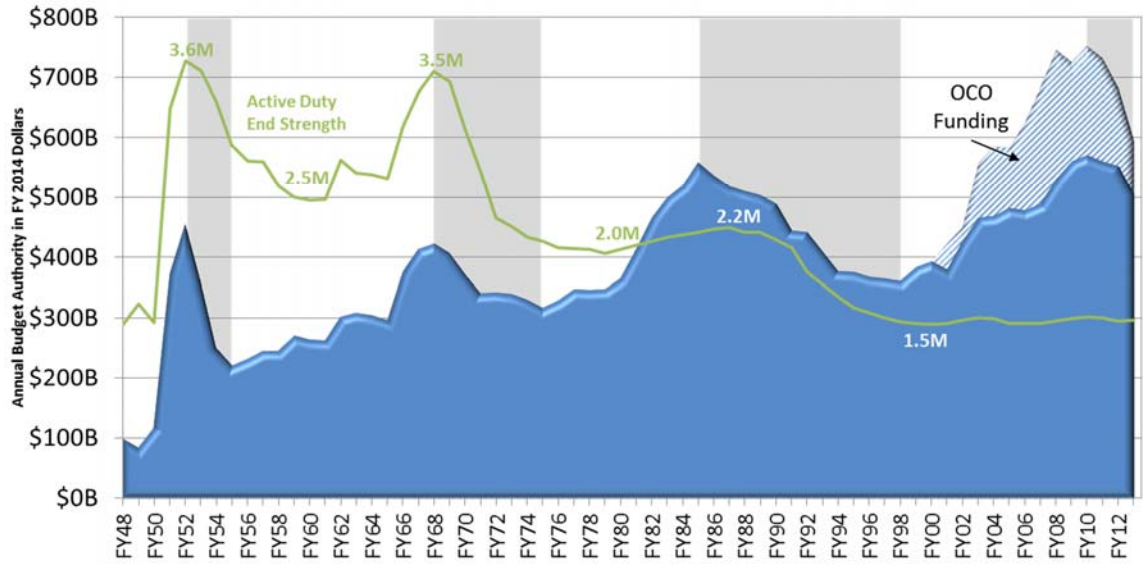
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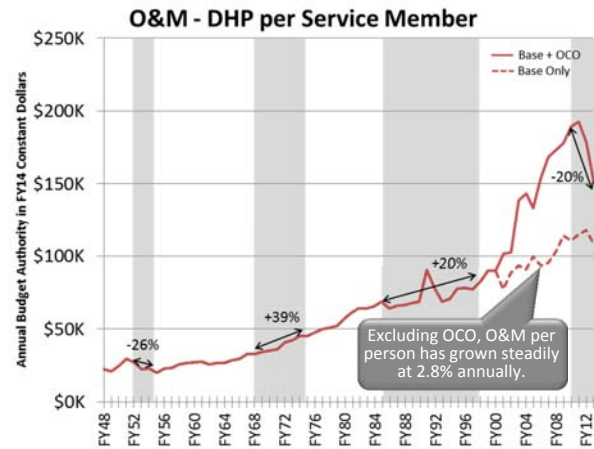
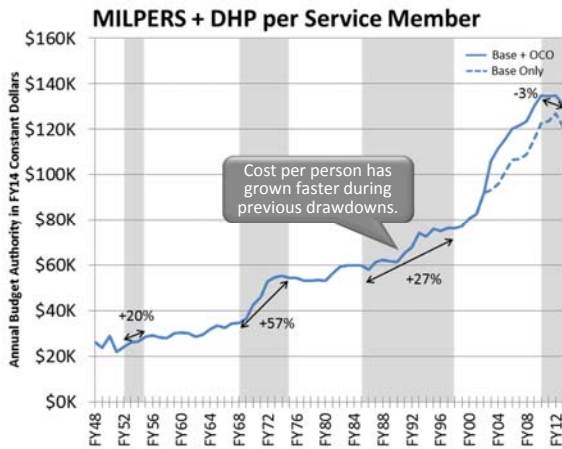
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Trends in O&S Accounts



Trends by Service

